



REPORTING PERIOD 26TH MARCH 2019 TO 24TH APRIL 2019

PROJECT TITLE. KITGUM MIDWIFERY SCHOOL

Dear professor,

RE: **PROGRESSIVE PROJECT ACTIVITIES REPORT**

Kitgum Maternity and Medical Centre, with great gratitude and pleasure want to thank the Prof. Luciano Mayol, the director of COINOR - UNIVERSITY OF NAPLES FEDERICO for wonderful contribution to support the development of the 'Kitgum Midwives School' KIMISCHO (Kitgum Midwives School)" at the Kitgum Maternity and Medical Centre at Kitgum District.

CONSTRUCTION VENRUNDER



FINAL STAGE WHERE WE HAVE REACH WITH ROOFING





FINANCIAL REPORT SO FAR

S/N	Description	Unit	Quantity	Rate	Amount
01	Timber 6x2 double tie beam	pcs	250	15,000	3,750,000
02	Timber 4x2 purlin	pcs	366	11,000	4,026,000
	Timber 3x2	pcs	398	10,000	3,980,000
03	Timber 4x3	pcs	68	15,000	1,026,000
04	Hoop iron	roll	6	95,000	570,000
05	Wood preservatives	Ltr	80	80,000	80,000
06	Nail 6 inch	kg	50	5,000	250,000
07	Nail 4 inch	kg	50	5,000	250,000
08	Nail 3 inch	kg	25	5,000	125,000
09	Nail 1.5 inch	kg	25	5,000	125,000
10	Bean	kg	100	3,000	300,000
11	Posho	kg	100	25,000	250,000
12	Transport for timber	shs	1	950,000	950,000
13	Pay for tax of transport	shs	1	180,000	180,000
15	Payment for workers	shs	2,500,000	1,500,000	2,500,000
16	GRAND TOTAL				18,362,000

KITGUM MATERNITY AND MEDICAL CENTRE CONTRIBUTION FOR THE VERENDER

There was an oversight in the budget where the cost of the veranda extension was not included

We realized that we should not distort the original but KMMC had to come and financed the extension as evidenced on the photos attached above and the break down are as follows;

1. Cement 40 bags at cost 1,280,000
2. Iron bar 30pieces at cost of 1,110,000
3. Stirrup 27 pieces at cost of 810,000
4. Binning wire 15 pieces at a cost of 180,000
5. Wooden Pole 40 pieces at a cost of 240,000
6. Sand 4 trips at a cost of 400,000
7. Brick 3 trip at cost 1,800,000
8. Water at cost 300,000
9. Labour at cost of 950,000
10. Food at cost of 250,000

GRAND TOTAL OF 7,140,000

BALANCE OF EURO 5,000 (20,081,925 UGX)

20,081,925 – 18,362,000 = **1,719,925**

PROFESSOR GRECO LUIGI EURO 1000 (4,150,000 UGX)

TOTAL FUND REMAINING 1,719,925 + 4,150,000 = **5,869,925 (EURO 1,414)**